

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Consolidated 01/07/2025-30/09/2025	Consolidated 01/07/2024-30/09/2024	Consolidated 01/01/2025-30/09/2025	Consolidated 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	881,090	770,234	2,490,877	2,239,864
Cost of material consumed and goods sold	316,043	262,303	880,135	778,006
Service expenses	258,957	219,011	749,073	659,440
Depreciation, depletion and amortisation	148,692	144,612	439,476	436,154
Profit (loss) from operating activities	157,398	144,308	422,193	366,264
Investment income	3,058	5,651	30,947	9,637
Finance income	5,352	2,751	10,370	9,862
Finance costs	51,252	49,420	151,869	151,264
Impairment loss (reversal) of non-financial assets	16,110	20,556	43,677	46,698
Share of profit (loss) of associates and joint ventures accounted for using equity method	3,343	1,292	28,881	4,564
Gains (losses) on net monetary position	(13)	293	5,245	2,014
Other non-operating gains (losses)	(4,284)	2,369	(21,366)	14,895
Profit (loss) before income tax	97,492	86,688	280,724	209,274
Income tax expense, continuing operations	15,179	9,364	37,297	21,722
Profit (loss) from continuing operations	82,313	77,324	243,427	187,552
Profit (loss) for period	82,313	77,324	243,427	187,552
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	17,030	16,857	51,961	44,675
Profit (loss), attributable to non-controlling interests	65,283	60,467	191,466	142,877
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.023	0.022	0.069	0.060
Basic earnings (loss) per share from discontinued operations	0.023	0.022	0.069	0.060
Total basic earnings (loss) per share	0.023	0.022	0.000	0.000
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.023	0.022	0.069	0.060
Diluted earnings (loss) per share from discontinued operations	0.023	0.022	0.069	0.060
Total diluted earnings (loss) per share	0.023	0.022	0.069	0.060

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Consolidated 01/07/2025- 30/09/2025	Consolidated 01/07/2024- 30/09/2024	Consolidated 01/01/2025- 30/09/2025	Consolidated 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	82,313	77,324	243,427	187,552
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Reclassification adjustments on exchange differences on translation, net of tax	(14,573)	13,220	13,338	57,315
Miscellaneous other comprehensive income that will be reclassified to profit or loss	(1,754)	(890)	(3,547)	(1,760)
Total other comprehensive income that will be reclassified to profit or loss	12,819	(14,110)	(16,885)	(59,075)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Net fair value change on financial assets at fair value through other comprehensive income - equity instruments	(27)	1,311	338	(1,124)
Miscellaneous other comprehensive income that will not be reclassified to profit or loss		(876)		
Total other comprehensive income that will not be reclassified to profit or loss	(27)	435	338	(1,124)
Total other comprehensive income for the Period	12,792	(13,675)	(16,547)	(60,199)
Total comprehensive income for the Period	95,105	63,649	226,880	127,353
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	18,418	14,388	49,213	30,177
Comprehensive income, attributable to non-controlling interests	76,687	49,261	177,667	97,176

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Consolidated 01/07/2025-30/09/2025	Consolidated 01/07/2024-30/09/2024	Consolidated 01/01/2025-30/09/2025	Consolidated 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	881,090	770,234	2,490,877	2,239,864
LEASE REVENUE				
Total revenue	881,090	770,234	2,490,877	2,239,864
OTHER INCOME				
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Other cost of material consumed and goods sold	316,043	262,303	880,135	778,006
Total cost of material consumed and goods sold	316,043	262,303	880,135	778,006
SERVICE EXPENSES				
Operation and maintenance expenses	258,957	219,011	749,073	659,440
Total service expenses	258,957	219,011	749,073	659,440
EMPLOYEE BENEFIT EXPENSES				
OTHER OPERATING EXPENSES				

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
13 Nov 2025